

= Required Field

Agency Name:	Greater Johnstown School District	Fulton
Mailing Address:	1 Sir Bills Circle - Suite 101	County
	Johnstown, NY 12095	

Agency Code:

Amendment #:

Project Number:

Contract #:

GEER II

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The District was unable to hire a behavioral therapist in-house, so we had to move to an outside service - move these funds to Purchased Services (40)		\$17,640
16 - Support Staff Salaries			
40 - Purchased Services	The District was unable to hire a behavioral therapist in-house, so we had to move to an outside service - move these funds to Purchased Services (40)	\$17,640	
45 - Supplies & Materials	Move fringes budget to supplies & materials for computer panels due to not being able to find a in-house behavioral therapist	\$8,196	\$0
46 - Travel Expenses			
80 - Employee Benefits	Move fringes budget to supplies & materials for computer panels due to not being able to find a in-house behavioral therapist		\$8,196
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 25,836	(-) \$ 25,836
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 25,836	
	Proposed Amended Total:	\$ 25,836	