

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source: ARP SLR Summer - 1%

Report Prepared By: Alicia Koster/MLB

Agency Name: Greater Johnstown School District

Mailing Address: 1 Sir Bills Circle - Suite 101

Street

Johnstown

NY

12095

City

State

Zip Code

Telephone # of Report Preparer: 518-762-4611

County: Fulton

E-mail Address: akoster@johnstownschoools.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$82,936
Name	Position Title	Beginning and End Dates of Work	Salary Paid
C. Brand	Teacher/Asst - summer	7/01/21-6/30/22	\$550
H. Chamberlain	Teacher/Asst - summer	7/01/21-6/30/22	\$656
J. Christman	Teacher/Asst - summer	7/01/21-6/30/22	\$209
J. Dennett	Teacher/Asst - summer	7/01/21-6/30/22	\$729
C. Dwyer	Teacher/Asst - summer	7/01/21-6/30/22	\$656
D. Klim	Teacher/Asst - summer	7/01/21-6/30/22	\$763
D. Orsell	Teacher/Asst - summer	7/01/21-6/30/22	\$135
L. VanAernam	Teacher/Asst - summer	7/01/21-6/30/22	\$785
S. Chamberlain	Teacher/Asst - summer	7/01/21-6/30/22	\$356
C. DeConno	Teacher/Asst - summer	7/01/21-6/30/22	\$260
C. Hart	Teacher/Asst - summer	7/01/21-6/30/22	\$350
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/21-6/30/22	\$350
T. House	Teacher/Asst - summer	7/01/21-6/30/22	\$70
N. Lisicki	Teacher/Asst - summer	7/01/21-6/30/22	\$350
M. Livingstone	Teacher/Asst - summer	7/01/21-6/30/22	\$350
A. Montgomery-LaPointe	Teacher/Asst - summer	7/01/21-6/30/22	\$350
D. Purcell	Teacher/Asst - summer	7/01/21-6/30/22	\$350
L. Rockenstire	Teacher/Asst - summer	7/01/21-6/30/22	\$280
J. Whitman	Teacher/Asst - summer	7/01/21-6/30/22	\$146
D. Adorno	Teacher/Asst - summer	7/01/22-6/30/23	\$1,920
O. Barnett	Teacher/Asst - summer	7/01/22-6/30/23	\$1,698
K. Bevington	Teacher/Asst - summer	7/01/22-6/30/23	\$4,772
C. Brand	Teacher/Asst - summer	7/01/22-6/30/23	\$2,268
J. Casey	Teacher/Asst - summer	7/01/22-6/30/23	\$997
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/22-6/30/23	\$4,259
T. Healy	Teacher/Asst - summer	7/01/22-6/30/23	\$4,555
T. House	Teacher/Asst - summer	7/01/22-6/30/23	\$53
J. Keehan	Teacher/Asst - summer	7/01/22-6/30/23	\$57
A. LaCoppola	Teacher/Asst - summer	7/01/22-6/30/23	\$2,838

A. Montgomery-LaPointe	Teacher/Asst - summer	7/01/22-6/30/23	\$2,747
N. Lisicki	Teacher/Asst - summer	7/01/22-6/30/23	\$4,201
M. Morreale	Teacher/Asst - summer	7/01/22-6/30/23	\$2,429
D. Mylott	Teacher/Asst - summer	7/01/22-6/30/23	\$3,181
M. O'Connor	Teacher/Asst - summer	7/01/22-6/30/23	\$2,416
K. Preston	Teacher/Asst - summer	7/01/22-6/30/23	\$1,609
D. Ayres	Teacher/Asst - summer	7/01/23-6/30/24	\$1,062
O. Barnett	Teacher/Asst - summer	7/01/23-6/30/24	\$176
K. Bevington	Teacher/Asst - summer	7/01/23-6/30/24	\$2,168
A. Blackwood	Teacher/Asst - summer	7/01/23-6/30/24	\$494
J. Dennett	Teacher/Asst - summer	7/01/23-6/30/24	\$135
A. Duross	Teacher/Asst - summer	7/01/23-6/30/24	\$434
E. Fazzio-Allen	Teacher/Asst - summer	7/01/23-6/30/24	\$1,074
C. Fitzpatrick	Teacher/Asst - summer	7/01/23-6/30/24	\$744
E. Fitzpatrick	Teacher/Asst - summer	7/01/23-6/30/24	\$1,365
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/23-6/30/24	\$2,418
D. Klim	Teacher/Asst - summer	7/01/23-6/30/24	\$564
S. Kraemer	Teacher/Asst - summer	7/01/23-6/30/24	\$470
J. Kuchark	Teacher/Asst - summer	7/01/23-6/30/24	\$992
N. Lisicki	Teacher/Asst - summer	7/01/23-6/30/24	\$3,373
J. Montanye	Teacher/Asst - summer	7/01/23-6/30/24	\$372
S. Murphy	Teacher/Asst - summer	7/01/23-6/30/24	\$1,347
K. Peck	Teacher/Asst - summer	7/01/23-6/30/24	\$2,246
R. Peconie	Teacher/Asst - summer	7/01/23-6/30/24	\$940
K. Preston	Teacher/Asst - summer	7/01/23-6/30/24	\$1,570
C. Rau	Teacher/Asst - summer	7/01/23-6/30/24	\$1,518
D. Ruggeri	Teacher/Asst - summer	7/01/23-6/30/24	\$2,269
C. Taylor	Teacher/Asst - summer	7/01/23-6/30/24	\$434
K. Torell	Teacher/Asst - summer	7/01/23-6/30/24	\$1,347
D. Tretola	Teacher/Asst - summer	7/01/23-6/30/24	\$58
A. Turner-Carlson	Teacher/Asst - summer	7/01/23-6/30/24	\$1,811
J. Vonderheide	Teacher/Asst - summer	7/01/23-6/30/24	\$2,946
R. Yost-Wager	Teacher/Asst - summer	7/01/23-6/30/24	\$2,914

Employee Benefits

Subtotal - Code 80			\$17,059
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$75,241.00	9.76%/9.8%	\$7,360
Employee Retirement			
Other Retirement			
Social Security	\$75,241.00	7.65%	\$5,756
Worker's Compensation	\$75,241.00	3.74%	\$2,814
Unemployment Insurance	\$75,241.00	1.50%	\$1,129
Health Insurance			
Other(Identify)			

INDIRECT COST

A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base =

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$82,936
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$17,059
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$99,995

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	170600 01 0000		
Project #:	5882-21-0965		
Contract #:			
Agency Name:	Greater Johnstown School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 100,002		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/25/24


Date
Signature

William T. Crankshaw, Superintendent

Name and Title of Chief Administrative Officer

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

Finance: Logged _____ Approved _____ MIR _____