

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source: ARP SLR Summer - 1%

Report Prepared By: Alicia Koster/MLB

Agency Name: Greater Johnstown School District

Mailing Address: 1 Sir Bills Circle - Suite 101

Johnstown	NY	12095
City	State	Zip Code

Telephone # of Report Preparer: 518-762-4611

County: Fulton

E-mail Address: akoster@johnstownschoools.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$82,936
Name	Position Title	Beginning and End Dates of Work	Salary Paid
C. Brand	Teacher/Asst - summer	7/01/21-6/30/22	\$550
H. Chamberlain	Teacher/Asst - summer	7/01/21-6/30/22	\$656
J. Christman	Teacher/Asst - summer	7/01/21-6/30/22	\$209
J. Dennett	Teacher/Asst - summer	7/01/21-6/30/22	\$729
C. Dwyer	Teacher/Asst - summer	7/01/21-6/30/22	\$656
D. Klim	Teacher/Asst - summer	7/01/21-6/30/22	\$763
D. Orsell	Teacher/Asst - summer	7/01/21-6/30/22	\$135
L. VanAernam	Teacher/Asst - summer	7/01/21-6/30/22	\$785
S. Chamberlain	Teacher/Asst - summer	7/01/21-6/30/22	\$356
C. DeConno	Teacher/Asst - summer	7/01/21-6/30/22	\$260
C. Hart	Teacher/Asst - summer	7/01/21-6/30/22	\$350
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/21-6/30/22	\$350
T. House	Teacher/Asst - summer	7/01/21-6/30/22	\$70
N. Lisicki	Teacher/Asst - summer	7/01/21-6/30/22	\$350
M. Livingstone	Teacher/Asst - summer	7/01/21-6/30/22	\$350
A. Montgomery-LaPointe	Teacher/Asst - summer	7/01/21-6/30/22	\$350
D. Purcell	Teacher/Asst - summer	7/01/21-6/30/22	\$350
L. Rockenstire	Teacher/Asst - summer	7/01/21-6/30/22	\$280
J. Whitman	Teacher/Asst - summer	7/01/21-6/30/22	\$146
D. Adorno	Teacher/Asst - summer	7/01/22-6/30/23	\$1,920
O. Barnett	Teacher/Asst - summer	7/01/22-6/30/23	\$1,698
K. Bevington	Teacher/Asst - summer	7/01/22-6/30/23	\$4,772
C. Brand	Teacher/Asst - summer	7/01/22-6/30/23	\$2,268
J. Casey	Teacher/Asst - summer	7/01/22-6/30/23	\$997
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/22-6/30/23	\$4,259
T. Healy	Teacher/Asst - summer	7/01/22-6/30/23	\$4,555
T. House	Teacher/Asst - summer	7/01/22-6/30/23	\$53
J. Keehan	Teacher/Asst - summer	7/01/22-6/30/23	\$57
A. LaCoppola	Teacher/Asst - summer	7/01/22-6/30/23	\$2,838

A. Montgomery-LaPointe	Teacher/Asst - summer	7/01/22-6/30/23	\$2,747
N. Lisicki	Teacher/Asst - summer	7/01/22-6/30/23	\$4,201
M. Morreale	Teacher/Asst - summer	7/01/22-6/30/23	\$2,429
D. Mylott	Teacher/Asst - summer	7/01/22-6/30/23	\$3,181
M. O'Connor	Teacher/Asst - summer	7/01/22-6/30/23	\$2,416
K. Preston	Teacher/Asst - summer	7/01/22-6/30/23	\$1,609
D. Ayres	Teacher/Asst - summer	7/01/23-6/30/24	\$1,062
O. Barnett	Teacher/Asst - summer	7/01/23-6/30/24	\$176
K. Bevington	Teacher/Asst - summer	7/01/23-6/30/24	\$2,168
A. Blackwood	Teacher/Asst - summer	7/01/23-6/30/24	\$494
J. Dennett	Teacher/Asst - summer	7/01/23-6/30/24	\$135
A. Duross	Teacher/Asst - summer	7/01/23-6/30/24	\$434
E. Fazzio-Allen	Teacher/Asst - summer	7/01/23-6/30/24	\$1,074
C. Fitzpatrick	Teacher/Asst - summer	7/01/23-6/30/24	\$744
E. Fitzpatrick	Teacher/Asst - summer	7/01/23-6/30/24	\$1,365
R. Hart-DeMagistris	Teacher/Asst - summer	7/01/23-6/30/24	\$2,418
D. Klim	Teacher/Asst - summer	7/01/23-6/30/24	\$564
S. Kraemer	Teacher/Asst - summer	7/01/23-6/30/24	\$470
J. Kuchark	Teacher/Asst - summer	7/01/23-6/30/24	\$992
N. Lisicki	Teacher/Asst - summer	7/01/23-6/30/24	\$3,373
J. Montanye	Teacher/Asst - summer	7/01/23-6/30/24	\$372
S. Murphy	Teacher/Asst - summer	7/01/23-6/30/24	\$1,347
K. Peck	Teacher/Asst - summer	7/01/23-6/30/24	\$2,246
R. Peconie	Teacher/Asst - summer	7/01/23-6/30/24	\$940
K. Preston	Teacher/Asst - summer	7/01/23-6/30/24	\$1,570
C. Rau	Teacher/Asst - summer	7/01/23-6/30/24	\$1,518
D. Ruggeri	Teacher/Asst - summer	7/01/23-6/30/24	\$2,269
C. Taylor	Teacher/Asst - summer	7/01/23-6/30/24	\$434
K. Torell	Teacher/Asst - summer	7/01/23-6/30/24	\$1,347
D. Tretola	Teacher/Asst - summer	7/01/23-6/30/24	\$58
A. Turner-Carison	Teacher/Asst - summer	7/01/23-6/30/24	\$1,811
J. Vonderheide	Teacher/Asst - summer	7/01/23-6/30/24	\$2,946
R. Yost-Wager	Teacher/Asst - summer	7/01/23-6/30/24	\$2,914

Employee Benefits

Subtotal - Code 80			\$17,059
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$75,241.00	9.76%/9.8%	\$7,360
Employee Retirement			
Other Retirement			
Social Security	\$75,241.00	7.65%	\$5,756
Worker's Compensation	\$75,241.00	3.74%	\$2,814
Unemployment Insurance	\$75,241.00	1.50%	\$1,129
Health Insurance			
Other(Identify)			

CF121
 ENTRY DATE 11/14/24
 PROJECT 5882210965
 SED CODE 170600010000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 JOHNSTOWN CITY SD

RUN DATE 11/14/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	82,936.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	001
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	17,059.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	13.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	99,995.00	99,995.00	0.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	99,995.00	99,995.00	0.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/07/22	03/08/22		
FINAL	11/01/24	11/14/24		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031022	565478F	INIT	000	03/22	01	20,000.00	588221	030722		PAID
081423	612848F	PAY	000	06/23	02	36,771.00	588221	080923		PAID
053024	639845F	PAY	000	03/24	03	33,230.00	588221	053024		PAID
111424	653710F	FINAL	000	11/24	04	9,994.00	588221	111424		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

