

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information	
Funding Source:	ARP SLR COMPREHENSIVE AFTER SCHOOL
Report Prepared By:	Alicia Koster/MLB
Agency Name:	Greater Johnstown School District
Mailing Address:	1 Sir Bills Circle - Suite 101
	Street
	Johnstown NY 12095
	City State Zip Code
Telephone # of Report Preparer:	518-762-4611
County:	Fulton
E-mail Address:	akoster@johnstownschoools.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$38,132
Name	Position Title	Beginning and End Dates of Work	Salary Paid
T. Ferrari	AS Teacher/Asst	7/1/21-6/30/22	\$262
M. Morreale	AS Teacher/Asst	7/1/21-6/30/22	\$280
C. Blacha	AS Teacher/Asst	7/1/21-6/30/22	\$316
T. Bruce	AS Teacher/Asst	7/1/21-6/30/22	\$525
C. DeConno	AS Teacher/Asst	7/1/21-6/30/22	\$210
J. Fitzgerald	AS Teacher/Asst	7/1/21-6/30/22	\$105
R. Fitzgerald	AS Teacher/Asst	7/1/21-6/30/22	\$315
B. Hillier	AS Teacher/Asst	7/1/21-6/30/22	\$315
J. Kolakowski	AS Teacher/Asst	7/1/21-6/30/22	\$350
B. Liverio	AS Teacher/Asst	7/1/21-6/30/22	\$595
C. Smith	AS Teacher/Asst	7/1/21-6/30/22	\$700
D. Orsell	AS Teacher/Asst	7/1/21-6/30/22	\$30
O. Barnett	AS Teacher/Asst	7/1/22-6/30/23	\$240
K. Bevington	AS Teacher/Asst	7/1/22-6/30/23	\$697
A. Bishop	AS Teacher/Asst	7/1/22-6/30/23	\$100
M. Blanchard	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Cannon	AS Teacher/Asst	7/1/22-6/30/23	\$180
A. Casale	AS Teacher/Asst	7/1/22-6/30/23	\$270
E. Cox	AS Teacher/Asst	7/1/22-6/30/23	\$135
K. Cross	AS Teacher/Asst	7/1/22-6/30/23	\$439
N. Davis	AS Teacher/Asst	7/1/22-6/30/23	\$1,350
E. Edel	AS Teacher/Asst	7/1/22-6/30/23	\$180
M. Fagan	AS Teacher/Asst	7/1/22-6/30/23	\$90
T. Ferrari	AS Teacher/Asst	7/1/22-6/30/23	\$630
A. Hale	AS Teacher/Asst	7/1/22-6/30/23	\$630
R. Harrington	AS Teacher/Asst	7/1/22-6/30/23	\$697
J. Holland	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Krempa	AS Teacher/Asst	7/1/22-6/30/23	\$135
J. Lodestro	AS Teacher/Asst	7/1/22-6/30/23	\$135

A. Montgomery-LaPointe	AS Teacher/Asst	7/1/22-6/30/23	\$270
M. Morreale	AS Teacher/Asst	7/1/22-6/30/23	\$1,125
A. Mosher	AS Teacher/Asst	7/1/22-6/30/23	\$202
S. Murphy	AS Teacher/Asst	7/1/22-6/30/23	\$563
K. O'Keefe	AS Teacher/Asst	7/1/22-6/30/23	\$120
J. Papa-Strouse	AS Teacher/Asst	7/1/22-6/30/23	\$675
D. Purcell	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Rau	AS Teacher/Asst	7/1/22-6/30/23	\$1,440
M. Robichaud	AS Teacher/Asst	7/1/22-6/30/23	\$45
J. Sedal-Ammann	AS Teacher/Asst	7/1/22-6/30/23	\$158
A. Stokna	AS Teacher/Asst	7/1/22-6/30/23	\$270
C. Taylor	AS Teacher/Asst	7/1/22-6/30/23	\$169
K. Torell	AS Teacher/Asst	7/1/22-6/30/23	\$248
A. Turner-Carlson	AS Teacher/Asst	7/1/22-6/30/23	\$630
E. Vickers	AS Teacher/Asst	7/1/22-6/30/23	\$60
J. Whitman	AS Teacher/Asst	7/1/22-6/30/23	\$270
A. Cecunjanin	AS Teacher/Asst	7/1/22-6/30/23	\$943
M. Greco	AS Teacher/Asst	7/1/22-6/30/23	\$765
D. Orsell	AS Teacher/Asst	7/1/22-6/30/23	\$540
B. Brower	AS Teacher/Asst	7/1/22-6/30/23	\$270
K. Bevington	AS Teacher/Asst	7/1/23-6/30/24	\$1,808
R. Harrington	AS Teacher/Asst	7/1/23-6/30/24	\$1,457
N. Lisicki	AS Teacher/Asst	7/1/23-6/30/24	\$1,397
C. Sitts	AS Teacher/Asst	7/1/23-6/30/24	\$1,983
S. Murphy	AS Teacher/Asst	7/1/23-6/30/24	\$409
K. Preston	AS Teacher/Asst	7/1/23-6/30/24	\$992
H. Reed	AS Teacher/Asst	7/1/23-6/30/24	\$672
E. Roehl	AS Teacher/Asst	7/1/23-6/30/24	\$1,697
K. Torell	AS Teacher/Asst	7/1/23-6/30/24	\$1,176
A. Turner-Carlson	AS Teacher/Asst	7/1/23-6/30/24	\$1,579
D. Adorno	AS Teacher/Asst	7/1/23-6/30/24	\$195
E. Cox	AS Teacher/Asst	7/1/23-6/30/24	\$1,009
M. Messina	AS Teacher/Asst	7/1/23-6/30/24	\$80

K. Peck	AS Teacher/Asst	7/1/23-6/30/24	\$745
C. Smith	AS Teacher/Asst	7/1/22-6/30/23	\$1,948
A. LaCoppola	AS Teacher/Asst	7/1/24-9/30/24	\$954
R. Hart-DeMagistris	AS Teacher/Asst	7/1/24-9/30/24	\$682

PURCHASED SERVICES			
Subtotal - Code 40			\$44,674
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
10/6/22	Healthy Kids Extended Day Programs, Inc.	2945	\$1,501
10/6/22	Healthy Kids Extended Day Programs, Inc.	2949	\$1,419
10/6/22	Healthy Kids Extended Day Programs, Inc.	2966	\$1,491
10/6/22	Healthy Kids Extended Day Programs, Inc.	2977	\$1,356
10/6/22	Healthy Kids Extended Day Programs, Inc.	2994	\$1,322
10/6/22	Healthy Kids Extended Day Programs, Inc.	3017	\$1,504
10/6/22	Healthy Kids Extended Day Programs, Inc.	3028	\$1,504
10/6/22	Healthy Kids Extended Day Programs, Inc.	3035	\$1,376
10/6/22	Healthy Kids Extended Day Programs, Inc.	3061	\$1,298
10/6/22	Healthy Kids Extended Day Programs, Inc.	3080	\$1,358
12/19/23	Family Counseling Center	JE367	\$17,494
12/19/23	Family Counseling Center	JE367	\$13,051

Employee Benefits

Subtotal - Code 80			\$7,825
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$38,132.00	9.76%/10.29%/10.02%	\$3,426
Employee Retirement			
Other Retirement			
Social Security	\$38,132.00	7.65%	\$2,611
Worker's Compensation	\$38,132.00	3.74%	\$1,276
Unemployment Insurance	\$38,132.00	1.50%	\$512
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$38,132
Support Staff Salaries	16	
Purchased Services	40	\$44,674
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$7,825
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$90,631

LOCAL AGENCY INFORMATION

Agency Code: 170600 01 0000

Project #: 5883-21-0965

Contract #:

Agency Name: Greater Johnstown School District

Funding Dates: 7/1/2021 TO 9/30/2024

Approved Budget Total: \$ 100,002

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date
Signature

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____