

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
Grants Finance, Rm. 510W EB  
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP SLR COMPREHENSIVE AFTER SCHOOL	
Report Prepared By:	Alicia Koster/MLB	
Agency Name:	Greater Johnstown School District	
Mailing Address:	1 Sir Bills Circle - Suite 101	
	Johnstown	NY 12095
	City	State Zip Code
Telephone # of Report Preparer:	518-762-4611	County: Fulton
E-mail Address:	akoster@johnstownschoools.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$38,132
Name	Position Title	Beginning and End Dates of Work	Salary Paid
T. Ferrari	AS Teacher/Asst	7/1/21-6/30/22	\$262
M. Morreale	AS Teacher/Asst	7/1/21-6/30/22	\$280
C. Blacha	AS Teacher/Asst	7/1/21-6/30/22	\$316
T. Bruce	AS Teacher/Asst	7/1/21-6/30/22	\$525
C. DeConno	AS Teacher/Asst	7/1/21-6/30/22	\$210
J. Fitzgerald	AS Teacher/Asst	7/1/21-6/30/22	\$105
R. Fitzgerald	AS Teacher/Asst	7/1/21-6/30/22	\$315
B. Hillier	AS Teacher/Asst	7/1/21-6/30/22	\$315
J. Kolakowski	AS Teacher/Asst	7/1/21-6/30/22	\$350
B. Liverio	AS Teacher/Asst	7/1/21-6/30/22	\$595
C. Smith	AS Teacher/Asst	7/1/21-6/30/22	\$700
D. Orsell	AS Teacher/Asst	7/1/21-6/30/22	\$30
O. Barnett	AS Teacher/Asst	7/1/22-6/30/23	\$240
K. Bevington	AS Teacher/Asst	7/1/22-6/30/23	\$697
A. Bishop	AS Teacher/Asst	7/1/22-6/30/23	\$100
M. Blanchard	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Cannon	AS Teacher/Asst	7/1/22-6/30/23	\$180
A. Casale	AS Teacher/Asst	7/1/22-6/30/23	\$270
E. Cox	AS Teacher/Asst	7/1/22-6/30/23	\$135
K. Cross	AS Teacher/Asst	7/1/22-6/30/23	\$439
N. Davis	AS Teacher/Asst	7/1/22-6/30/23	\$1,350
E. Edel	AS Teacher/Asst	7/1/22-6/30/23	\$180
M. Fagan	AS Teacher/Asst	7/1/22-6/30/23	\$90
T. Ferrari	AS Teacher/Asst	7/1/22-6/30/23	\$630
A. Hale	AS Teacher/Asst	7/1/22-6/30/23	\$630
R. Harrington	AS Teacher/Asst	7/1/22-6/30/23	\$697
J. Holland	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Krempa	AS Teacher/Asst	7/1/22-6/30/23	\$135
J. Lodestro	AS Teacher/Asst	7/1/22-6/30/23	\$135

A. Montgomery-LaPointe	AS Teacher/Asst	7/1/22-6/30/23	\$270
M. Morreale	AS Teacher/Asst	7/1/22-6/30/23	\$1,125
A. Mosher	AS Teacher/Asst	7/1/22-6/30/23	\$202
S. Murphy	AS Teacher/Asst	7/1/22-6/30/23	\$563
K. O'Keefe	AS Teacher/Asst	7/1/22-6/30/23	\$120
J. Papa-Strouse	AS Teacher/Asst	7/1/22-6/30/23	\$675
D. Purcell	AS Teacher/Asst	7/1/22-6/30/23	\$225
C. Rau	AS Teacher/Asst	7/1/22-6/30/23	\$1,440
M. Robichaud	AS Teacher/Asst	7/1/22-6/30/23	\$45
J. Sedal-Ammann	AS Teacher/Asst	7/1/22-6/30/23	\$158
A. Stokna	AS Teacher/Asst	7/1/22-6/30/23	\$270
C. Taylor	AS Teacher/Asst	7/1/22-6/30/23	\$169
K. Torell	AS Teacher/Asst	7/1/22-6/30/23	\$248
A. Turner-Carlson	AS Teacher/Asst	7/1/22-6/30/23	\$630
E. Vickers	AS Teacher/Asst	7/1/22-6/30/23	\$60
J. Whitman	AS Teacher/Asst	7/1/22-6/30/23	\$270
A. Cecunjanin	AS Teacher/Asst	7/1/22-6/30/23	\$943
M. Greco	AS Teacher/Asst	7/1/22-6/30/23	\$765
D. Orsell	AS Teacher/Asst	7/1/22-6/30/23	\$540
B. Brower	AS Teacher/Asst	7/1/22-6/30/23	\$270
K. Bevington	AS Teacher/Asst	7/1/23-6/30/24	\$1,808
R. Harrington	AS Teacher/Asst	7/1/23-6/30/24	\$1,457
N. Lisicki	AS Teacher/Asst	7/1/23-6/30/24	\$1,397
C. Sitts	AS Teacher/Asst	7/1/23-6/30/24	\$1,983
S. Murphy	AS Teacher/Asst	7/1/23-6/30/24	\$409
K. Preston	AS Teacher/Asst	7/1/23-6/30/24	\$992
H. Reed	AS Teacher/Asst	7/1/23-6/30/24	\$672
E. Roehl	AS Teacher/Asst	7/1/23-6/30/24	\$1,697
K. Torell	AS Teacher/Asst	7/1/23-6/30/24	\$1,176
A. Turner-Carlson	AS Teacher/Asst	7/1/23-6/30/24	\$1,579
D. Adorno	AS Teacher/Asst	7/1/23-6/30/24	\$195
E. Cox	AS Teacher/Asst	7/1/23-6/30/24	\$1,009

M. Messina	AS Teacher/Asst	7/1/23-6/30/24	\$80
K. Peck	AS Teacher/Asst	7/1/23-6/30/24	\$745
C. Smith	AS Teacher/Asst	7/1/22-6/30/23	\$1,948
A. LaCoppola	AS Teacher/Asst	7/1/24-9/30/24	\$954
R. Hart-DeMagistris	AS Teacher/Asst	7/1/24-9/30/24	\$682

PURCHASED SERVICES			
Subtotal - Code 40			\$44,674
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
10/6/22	Healthy Kids Extended Day Programs, Inc.	2945	\$1,501
10/6/22	Healthy Kids Extended Day Programs, Inc.	2949	\$1,419
10/6/22	Healthy Kids Extended Day Programs, Inc.	2966	\$1,491
10/6/22	Healthy Kids Extended Day Programs, Inc.	2977	\$1,356
10/6/22	Healthy Kids Extended Day Programs, Inc.	2994	\$1,322
10/6/22	Healthy Kids Extended Day Programs, Inc.	3017	\$1,504
10/6/22	Healthy Kids Extended Day Programs, Inc.	3028	\$1,504
10/6/22	Healthy Kids Extended Day Programs, Inc.	3035	\$1,376
10/6/22	Healthy Kids Extended Day Programs, Inc.	3061	\$1,298
10/6/22	Healthy Kids Extended Day Programs, Inc.	3080	\$1,358
12/19/23	Family Counseling Center	JE367	\$17,494
12/19/23	Family Counseling Center	JE367	\$13,051

## Employee Benefits

Subtotal - Code 80			\$7,825
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$38,132.00	9.76%/10.29%/10.02%	\$3,426
Employee Retirement			
Other Retirement			
Social Security	\$38,132.00	7.65%	\$2,611
Worker's Compensation	\$38,132.00	3.74%	\$1,276
Unemployment Insurance	\$38,132.00	1.50%	\$512
Health Insurance			
<b>Other(Identify)</b>			

CF121  
 ENTRY DATE 11/14/24  
 PROJECT 5883210965  
 SED CODE 170600010000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP SLR COMPREHENSIVE AFTER SCHOOL  
 JOHNSTOWN CITY SD  
 RUN DATE 11/14/24

BUDGET DETAIL INFORMATION			
PROF SALARY	15	38,132.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	44,674.00	AMENDMENT # 001
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	7,825.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 13.0
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	90,631.00	90,631.00	0.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL</b>	<b>90,631.00</b>	<b>90,631.00</b>	<b>0.00</b>

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	03/07/22	03/08/22	CONTRACT
FINAL	11/01/24	11/14/24	

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031022	565461F	INIT	000	03/22	01	20,000.00	588321	030722		PAID
081423	612854F	PAY	000	06/23	02	19,434.00	588321	080923		PAID
111424	653707F	FINAL	000	11/24	03	51,197.00	588321	111424		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

